



Town Council Annual Retreat

Capital Improvement Planning

January 27 – 28, 2017

Overview

Capital Improvement Planning

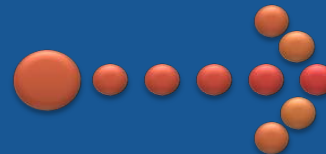
Project Evaluation Criteria
– Critical Thinking Model



Community Values
& Interest



Professional Knowledge &
Expertise



CIP

Funding Model

Big CIP Steps



- Adopted CIP Policy*2015
- Refined Project Concepts
- Prioritized Top Ten Projects
- Established Capital Reserve Funds
- Funded Historic Church Parking Lot Expansion Project
- Scheduled Bond Sale Phase 1 McCrimmon Parkway Extension



CIP Prioritized Top Ten

1. Public Works Facility Renovation
2. Senior Activity Center*
3. Historic Church Parking Lot Expansion
4. Town Green
5. Recreation Center – Town Center
6. Sports Facility Improvements
7. Town Center Gateway
8. Crabtree Nature Park Phase 1
9. International Drive Extension
10. Town Center Parking Lot (municipal parking)

*Senior Activity Center pending other evaluation of operational approaches to addressing this need short-term.



Work in Progress

CIP Updates

- Morrisville Community Park Phase III – Concept to be Developed after Master Plan Update
- Town Center Core – On Going Discussion
- MAFC – Design/RFQ Pending
- Historic Church Parking Lot Expansion – Active



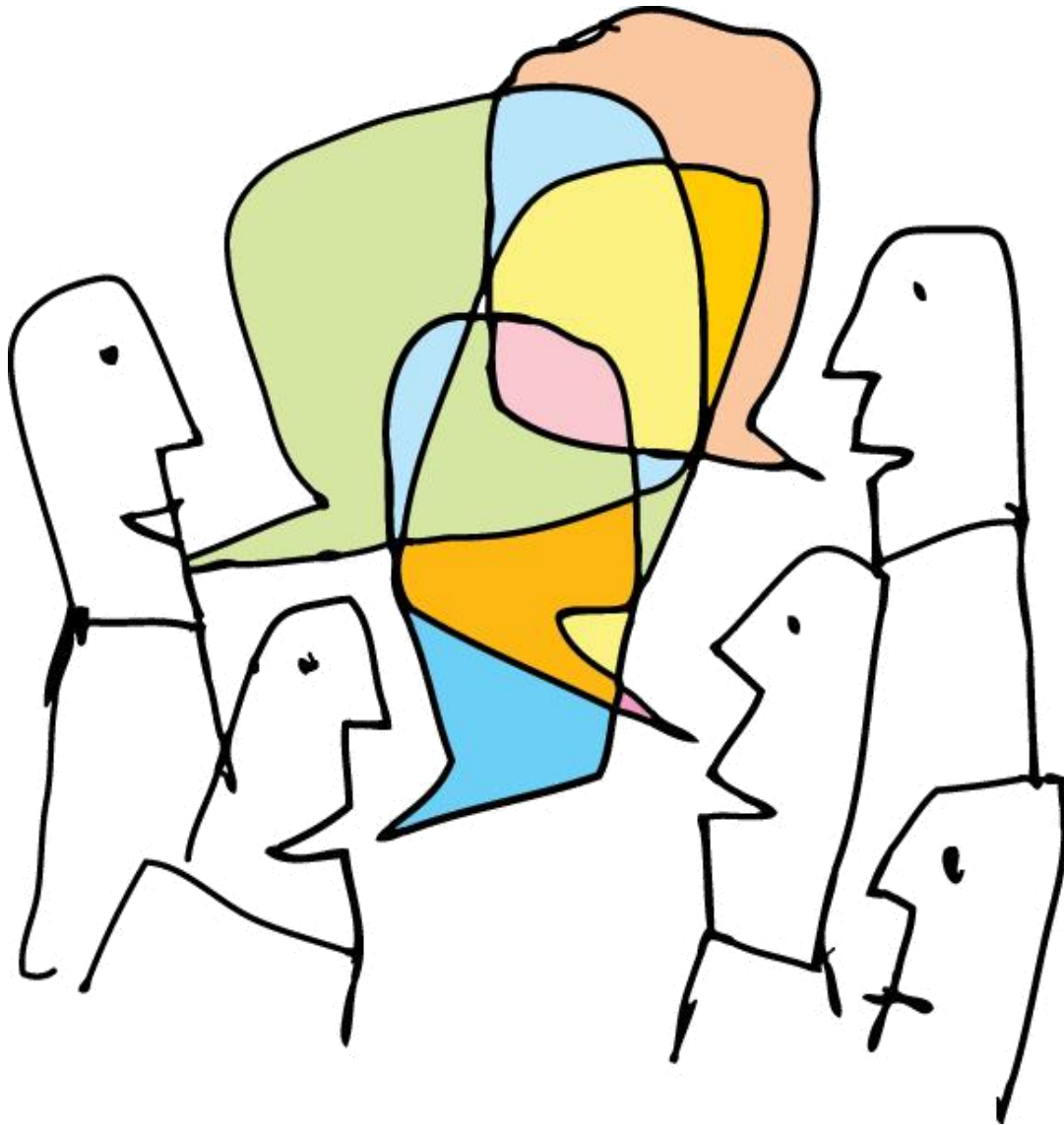
Discussion Items

CIP Updates

- Public Works Facility Renovation – Wake County Convenience Center
- Pugh House – Next Steps?



Wrap-up



- Where to Go Next?
- Any Changes?
- Continue to Invest to get Projects Ready?

